

**Electric Assistance Program
System Benefits Charge Reconciliation Report
AUGUST 2015**

	Eversource
Retail Delivery KWHs	743,935,007
SBC Low Income EAP Rate	\$ 0.0015
SBC Low Income EAP Billed Amount	\$1,115,902.51
Interest on 10% Reserve Fund Balance ⁽¹⁾	96.18
SBC Low Income EAP Funding	\$ 1,115,998.69
EAP Costs	
Discounts Applied to Customers' Bills	\$ 999,642.70
Payments to Community Action Agencies	127,031.83
Incremental Program Expenditures	-
Pre-program Arrears Recovery	-
Total EAP Costs	1,126,674.53
SBC Low Income EAP Balance	\$ (10,675.84)
Total amount due to Eversource	\$ 10,675.84
Program to Date Reserve Balance	\$ 372,886.38
⁽¹⁾ Interest on reserve at 0.28360%	
\$372,886.38 * 0.30370% * 31/365 = \$96.18	

Eversource
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of August 2015

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
		1	0.0%		0.0%
	5,753	2	21.9%	47,074.81	4.7%
	4,559	3	17.4%	94,854.54	9.5%
	4,975	4	19.0%	167,487.05	16.8%
	5,744	5	21.9%	275,954.34	27.6%
	<u>5,193</u>	6	<u>19.8%</u>	<u>414,271.96</u>	<u>41.4%</u>
TOTAL	26,224		100.0%	\$ 999,642.70	100.0%

***Discount Levels for PSNH:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	9%	151% to 175%
3	23%	126% to 150%
4	37%	101% to 125%
5	53%	76% to 100%
6	77%	Up to 75%

EVERSOURCE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of August 2015

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	76.64	\$	126.28
Average Past Due Amount	\$	211.24	\$	193.89
Total Included Accounts Receivable ⁽¹⁾	\$	2,018,170.81	\$	50,561,470.07
Number of Accounts ⁽¹⁾		26,332		400,381
Percent Past Due:	38.06%	10,022	13.49%	54,011
% Past due 30 days	39.98%	4,007	59.58%	32,180
% Past due 60 days	22.81%	2,286	21.91%	11,834
% Past due 90 days	37.21%	3,729	18.51%	9,998

⁽¹⁾ Includes all accounts.